

FY 2009

U.S. Department of Energy
Budget Page

ORGANIZATION
Los Alamos National Laboratory

Budget Page No: 1.0

PRINCIPAL INVESTIGATOR/PROJECT DIRECTOR
Dr. W. Louis

Requested Duration: \$12.0 (Months) (Months)

A. SENIOR PERSONNEL: Identify Senior, Career, Term, Divisional Fellow, etc.
(List each separately with title, A.G. show number in brackets)

DOE Funded
Personnel
RES KB01 LDRD CON

Research (RES)
KB02 Funds Requested
by Applicant

CPS or OTHER
LDRD
by DOE or Other

CONSTRUCT

Dr. M. Brooks	Technical Staff Member	8.5			1.2	\$100.5			\$14.2
Dr. H. van Hecke	Technical Staff Member	3.0				\$28.0			
Dr. D. Lee	Technical Staff Member	8.4			1.2	\$106.5			\$15.2
Dr. M. Leitch	Technical Staff Member	9.0	3.0			\$114.1	\$38.0		
Dr. G. Kunde	Technical Staff Member	12.0				\$131.7			
Dr. P. McGaughey	Technical Staff Member	6.0		1.8		\$70.9		\$21.3	
W. Sondheim	Technical Staff Member				3.2				\$32.4
J. Kapustinaky	Technical Staff Member	5.3				\$69.1			
Dr. M. Liu	Technical Staff Member		9.0	3.0			\$91.1	\$30.4	
Dr. X. Jiang	Technical Staff Member		12.0				\$121.5		
Dr. G. Orin	Technical Staff Member								
M. Prokop	Technical Staff Member				3.0				\$32.9
1. () OTHERS (LIST INDIVIDUALLY ON BUDGET EXPLANATION PAGE)									
7. () TOTAL SENIOR PERSONNEL (1-6)		52.2	24.0	4.8	8.6	\$620.9	\$250.7	\$51.7	\$94.7
B. OTHER PERSONNEL (SHOW NUMBERS IN BRACKETS)									
2. () POST DOCTORAL ASSOCIATES									
Dr. S. Butsyk, Dr. Z. You, Dr. L. Guo, Dr. H. Liu		27.0	12.0			\$176.2	\$78.3		
3. () OTHER PROFESSIONAL (TECHNICIAN, PROGRAMMER, ETC.)									
2. () OTHER PROFESSIONAL (TECHNICIAN, PROGRAMMER, ETC.)		1.0							
4. () GRADUATE STUDENTS									
Michael Malik (LDRD)			6.0					\$14.4	
Hesham Abolnashneh (LDRD)			7.8					\$36.0	
5. () UNDERGRADUATE STUDENTS									
C. () SECRETARIAL - CLERICAL - List Names									
6. () OTHER									
D. TOTAL SALARIES AND WAGES (A+B)						\$797.1	\$329.0	\$102.0	\$94.7
C. FRINGE BENEFITS (IF CHARGED AS DIRECT COSTS)						\$211.2	\$87.2	\$27.0	\$25.1
D. TOTAL SALARIES, WAGES AND FRINGE BENEFITS (A+B+C)						\$1,008.4	\$416.2	\$129.1	\$119.8
E. PERMANENT EQUIPMENT - (LIST ITEM AND DOLLAR AMOUNT FOR EACH ITEM)									
TOTAL PERMANENT EQUIPMENT									
F. TRAVEL 1. DOMESTIC (INCL. CANADA AND U.S. POSSESSIONS)						\$66.7	\$29.6	\$2.7	
2. FOREIGN						\$15.1	\$4.3	\$0.8	
TOTAL TRAVEL						\$81.9	\$33.9	\$3.5	
G. TRAINEE/PARTICIPANT COSTS									
1. STIPENDS (Itemize levels, types + totals on budget justification page)									
2. TUITION & FEES									
3. TRAINEE TRAVEL									
4. OTHER (fully explain on justification page)									
TOTAL PARTICIPANTS () TOTAL COST									
H. OTHER DIRECT COSTS									
1. MATERIALS AND SUPPLIES						\$18.3	\$69.1	\$3.8	
2. PUBLICATION COSTS/DOCUMENTATION/COMMUNICATION									
3. CONSULTANT SERVICES									
4. COMPUTER (ADPE) SERVICES									
5. SUBCONTRACTS							\$0.3	\$9.6	
6. OTHER									
TOTAL OTHER DIRECT COSTS						\$18.3	\$69.4	\$13.4	
TOTAL DIRECT COSTS (A THROUGH G)						\$1,108.6	\$519.5	\$145.9	\$119.8
I. INDIRECT COSTS (SPECIFY RATE AND BASE)									
Laboratory G&A at 33.5%, Org. Burden 33%									
Site Support 23%									
Office of Science Tax						\$1,389.5	\$596.5	\$141.6	\$141.3
TOTAL INDIRECT COSTS						\$2,498.0	\$1,116.0	\$287.5	\$261.1
J. TOTAL DIRECT AND INDIRECT COSTS (H+I)									
K. AMOUNT OF ANY REQUIRED COST SHARING FROM NON-FEDERAL SOURCES									
L. TOTAL COST OF PROJECT (J+K)						\$2,498.0	\$1,116.0	\$287.5	\$261.1

KB02 BA: 2,498.0

Program tax 70.4

SSP Tax 2,427.6

KB01 BA: 1,000.0

Program tax 28.2

SSP Tax 971.8

KB01 BA: 302.2

Program tax 8.5

SSP Tax 293.7